

## PROJECT PROFILE – SUMMARY SHEET

### » Project Introduction

Project Title	Granular single super phosphate fertilizer plant (GSSP)
Sector	Industry
Sub Sector	Chemicals, oil derivatives, rubber and plastic
Products/Services:	Granular single super phosphate fertilizer
Location:	<input checked="" type="checkbox"/> Free Zone <input type="checkbox"/> Economic Special Zone <input type="checkbox"/> Industrial State <input type="checkbox"/> Main Land Rafsinjan
Project description:	Granular single super phosphate (GSSP) project is one of the most important projects in RIC with capability of production 500 MTPD fertilizer. The production line in clouds: 1- phosphate rock storage & slurring. 2- Sulfuric acid tank yard. 3- R.O.P SSP unit. 4- Granulation unit. 5- SSP material feeding. 6- SSP granulation.... Drying, curing, bagging & Etc.
Annual capacity:	150000 Ton/year

### » Project Status

Local / internal raw:	100 %
Anticipated local market:	100 %
Anticipated export market:	-
Start of activities:	1/1/1900
Start of works at site:	1/1/1900
End of works:	1/1/1900
Start of commercial operation:	1/1/1900
Feasibility study available?	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Required land provided?	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No

Legal permissions (establishment license, foreign currency quota, environment, etc) taken?	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Partnership agreement concluded with local/foreign investor?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
Financing agreement concluded?	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Agreement with local / foreign contractor(s) concluded?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
Infrastructural utilities (electricity, water supply, telecommunication, fuel, road, etc) procured?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
List of know	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Purchase agreement for machinery, equipments and know	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No

### >> Financial Structure

Description	Local Currency Required			Foreign Currency Required Million Euro	Total Million Euro
	Million Rials	Rate	Equivalent in Million Euro		
Fix Capital	50000	1460	3.424	5	9
Working Capital	30000	1460	2.054	2	5
Total Investment	80000	1460	5.478	8	13
Value of foreign equipment/machinery	25 million euro				
Value of local equipment/machinery	0 million euro				

Value of foreign technical know how	0 million euro
Value of local technical know how	0 million euro
Net Present Value (NPV):	16 million euro for 3 Year
Internal Rate of Return (IRR)	2 %
Capital Rate of Return	45 %

### >> General Information

Mode of Financing /Investment:	<input checked="" type="checkbox"/> Finance <input checked="" type="checkbox"/> Investment
Project Type	<input checked="" type="checkbox"/> Establishment <input checked="" type="checkbox"/> Expansion and completion
Name (legal /natural persons) :	Rafsanjan Industrial Complex
Company's current activities :	Excution & operation of prepaid Mobile (Taliya)
Address :	312 No. Taleghani Blvd. P.O.box 77177-415, Rafsanjan, Iran
Tel:	+98-391-5226-001
Fax:	+98-391-5232-015
E-mail:	
Web site:	www.Rafsanjan-Ic.com
Local entrepreneur :	<input checked="" type="checkbox"/> private sector <input checked="" type="checkbox"/> public sector <input checked="" type="checkbox"/> other
Per feasibility study:	<input type="checkbox"/> Per feasibility study <input checked="" type="checkbox"/> Feasibility study <input checked="" type="checkbox"/>