

PROJECT PROFILE – SUMMARY SHEET

» Project Introduction

Project Title	Chabahar -Fahraj railway
Sector	Transport and Communications
Sub Sector	Railway transport
Products/Services:	first year of Operation 1.4 million tons of cargo
Location:	<input checked="" type="checkbox"/> Free Zone <input type="checkbox"/> Economic Special Zone <input type="checkbox"/> Industrial State <input checked="" type="checkbox"/> Main Land kerman
Project description:	Chabahar -Fahraj Railway project including HeiderAbad brabch aims to connect railway net work of Iran to unique ocean port of chabahar.Total leughth of this project is 708 kms. Feasibility studies os this project have been implemented and tender documents would be ready in the late of 2008 Total construction cost of this project based on 2007 prices is estimated about 7168 billion reals .Traffic forecast studies show 1.4 million freight cargos and 300.000 passengers in the first year (2014) and 4 million freight cargos and 500000 passengers in the horizon year of this project(2026)
Annual capacity:	17 millilon tons of cargo

» Project Status

Local / internal raw:	100%
Anticipated local market:	90%
Anticipated export market:	10%
Start of activities:	1/1/1900
Start of works at site:	1/1/1900
End of works:	1/1/1900
Start of commercial operation:	1/1/1900
Feasibility study available?	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No

Required land provided?	<input type="radio"/> Yes <input checked="" type="radio"/> No
Legal permissions (establishment license, foreign currency quota, environment, etc) taken?	<input type="radio"/> Yes <input checked="" type="radio"/> No
Partnership agreement concluded with local/foreign investor?	<input type="radio"/> Yes <input checked="" type="radio"/> No
Financing agreement concluded?	<input type="radio"/> Yes <input checked="" type="radio"/> No
Agreement with local / foreign contractor(s) concluded?	<input type="radio"/> Yes <input checked="" type="radio"/> No
Infrastructural utilities (electricity, water supply, telecommunication, fuel, road, etc) procured?	<input type="radio"/> Yes <input checked="" type="radio"/> No
List of know	<input checked="" type="radio"/> Yes <input type="radio"/> No
Purchase agreement for machinery, equipments and know	<input type="radio"/> Yes <input checked="" type="radio"/> No

>> Financial Structure

Description	Local Currency Required			Foreign Currency Required Million Euro	Total Million Euro
	Million Rials	Rate	Equivalent in Million Euro		
Fix Capital	5602000	14500	386	108	494
Working Capital	5865000	14500	404	186	593
Total Investment	11467000	14500	803	297	1100

Value of foreign equipment/machinery	3 million euro
Value of local	0 million euro

equipment/machinery	
Value of foreign technical know how	0 million euro
Value of local technical know how	13 million euro
Net Present Value (NPV):	0 million euro for 0 Year
Internal Rate of Return (IRR)	5 %
Capital Rate of Return	7 %

>> General Information

Mode of Financing /Investment:	<input checked="" type="checkbox"/> Finance <input checked="" type="checkbox"/> Investment
Project Type	<input checked="" type="checkbox"/> Establishment <input checked="" type="checkbox"/> Expansion and completion
Name (legal /natural persons) :	Ministry of Road and Transportation Construction
Company's current activities :	Network road & railway studies and construction
Address :	Ministry of Road and Transportation .abbasabad Argentine sq
Tel:	+98-21-8877-6987
Fax:	+98-21-8224-4034
E-mail:	info@idro.org
Web site:	www.CDTIC.ir
Local entrepreneur :	<input checked="" type="checkbox"/> private sector <input checked="" type="checkbox"/> public sector <input checked="" type="checkbox"/> other
Per feasibility study:	<input type="checkbox"/> Per feasibility study <input type="checkbox"/> Feasibility study <input type="checkbox"/> Legal permissions