

**>> PROJECT PROFILE – SUMMARY SHEET**

**>> Project Introduction**

|                      |   |
|----------------------|---|
| Project Code         | 885   |
| Project Title        | Decorative Stone Complex  |
| Sector               | Industry  |
| Sub Sector           | Non-metallic minerals other than oil and coal   |
| Products/Services:   | Decorative stones   |
| Location:            | <input checked="" type="checkbox"/> Free Zone <input type="checkbox"/> Economic Special Zone <input type="checkbox"/> Industrial State <input type="checkbox"/> Main Land<br>Kerman |
| Project description: | production of Decorative stones due to existing cheap raw material and utilities  |
| Annual capacity:     | 200000 Mt   |

**>> Project Status**

|   |   |
|---|---|
| Local / internal raw:   | 100%  |
| Anticipated sell in foreign markets:  | 80%   |
| Construction Period   | 2   |
| Feasibility study available?  | <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No |
| Required land provided?   | <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No |
| Legal permissions (establishment license, foreign currency quota, environment, etc) taken?          | <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No |
| Partnership agreement concluded with local/foreign investor?  | <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No |
| Financing agreement concluded?  | <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No |
| Agreement with local / foreign contractor(s) concluded?   | <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No |
| Infrastructural utilities (electricity, water supply, telecommunication, fuel, road, etc) procured? | <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No |
| List of Know How  | <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No |
| Purchase agreement for machinery, equipments and know   | <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No |

**>> Financial Structure**

| Description | Local Currency Required |       |                           | Foreign Currency Required ( Million Euro) | Total Million Euro |
|-------------|-------------------------|-------|---------------------------|---|--------------------|
|             | Million Rials           | Rate  | Equivalent (Million Euro) |   |                    |
| Fix Capital | 80000                   | 14000 | 5.7                       | 4   | 9.7                |

|                  |       |       |     |   |      |
|------------------|-------|-------|-----|---|------|
| Working Capital  | 6000  | 14000 | 0.5 | 0 | 0.5  |
| Total Investment | 86000 | 14000 | 6.2 | 4 | 10.2 |

|                                      |                           |
|--------------------------------------|---------------------------|
| Value of foreign equipment/machinery | 4 million euro            |
| Value of local equipment/machinery   | 1 million euro            |
| Value of foreign technical know how  | 0 million euro            |
| Value of local technical know how    | 0 million euro            |
| Net Present Value (NPV):             | 6 million euro for 3 Year |
| Internal Rate of Return (IRR)        | 22 %                      |
| Pay backPeriod (PP)                  | 3 Year(s)                 |

### >> General Information

|                                 |   |
|---------------------------------|---|
| Mode of Financing /Investment:  | <input checked="" type="checkbox"/> Finance <input checked="" type="checkbox"/> Investment  |
| Project Type                    | <input checked="" type="checkbox"/> Establishment <input type="checkbox"/> Expansion and completion   |
| Name (legal /natural persons) : | Tose Kar-afarini va tavoon Foundation   |
| Company Name:                   | Tose Kar-afarini va tavoon Foundation   |
| Address :                       | NO2.8th alley,FIROOZE Street,Kerman   |
| Tel:                            | +98-34-1244-7259  |
| Fax:                            | +98-34-1244-7259  |
| E-mail:                         | sangabco1@yahoo.com   |
| Web site:                       |   |
| Local entrepreneur :            | <input checked="" type="checkbox"/> private sector <input type="checkbox"/> public sector <input type="checkbox"/> other  |
| Per feasibility study:          | <input type="checkbox"/> Per feasibility study<br><input checked="" type="checkbox"/> Feasibility study<br><input checked="" type="checkbox"/> Legal permissions(establishment license, |