

>> PROJECT PROFILE – SUMMARY SHEET

>> Project Introduction

Project Code	772
Project Title	Industrial stone
Sector	Mining
Sub Sector	Mining
Products/Services:	Artificial stone
Location:	<input type="checkbox"/> Free Zone <input type="checkbox"/> Economic Special Zone <input type="checkbox"/> Industrial State <input checked="" type="checkbox"/> Main Land kerman
Project description:	Produce the artificial stone from culch stone of ornamental
Annual capacity:	10000 m2

>> Project Status

Local / internal raw:	100 %
Anticipated sell in foreign markets:	40%
Construction Period	4
Feasibility study available?	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Required land provided?	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Legal permissions (establishment license, foreign currency quota, environment, etc) taken?	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Partnership agreement concluded with local/foreign investor?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
Financing agreement concluded?	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Agreement with local / foreign contractor(s) concluded?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
Infrastructural utilities (electricity, water supply, telecommunication, fuel, road, etc) procured?	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
List of Know How	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Purchase agreement for machinery, equipments and know	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No

>> Financial Structure

Description	Local Currency Required			Foreign Currency Required (Million Euro)	Total Million Euro
	Million Rials	Rate	Equivalent (Million Euro)		
Fix Capital	2400	15000	0.16	0.64	0.8

Working Capital	1950	15000	0.13	0.07	0.2
Total Investment	4350	15000	0.29	0.71	1

Value of foreign equipment/machinery	0 million euro
Value of local equipment/machinery	0.32 million euro
Value of foreign technical know how	0 million euro
Value of local technical know how	0.3 million euro
Net Present Value (NPV):	0.8 million euro for 3 Year
Internal Rate of Return (IRR)	44 %
Pay backPeriod (PP)	2.2 Year(s)

>> General Information

Mode of Financing /Investment:	<input checked="" type="checkbox"/> Finance <input checked="" type="checkbox"/> Investment
Project Type	<input checked="" type="checkbox"/> Establishment <input type="checkbox"/> Expansion and completion
Name (legal /natural persons) :	Industrial stone
Company Name:	KAFSAZ
Address :	No. 209, before the 24 Azar crossroad, shahid namjoo (Eqbal) Ave, kerman
Tel:	+98-21-2445-868
Fax:	+98-21-2458-588
E-mail:	
Web site:	www.kafsaz.com
Local entrepreneur :	<input checked="" type="checkbox"/> private sector <input type="checkbox"/> public sector <input type="checkbox"/> other
Per feasibility study:	<input type="checkbox"/> Per feasibility study <input type="checkbox"/> Feasibility study <input type="checkbox"/> Legal permissions(establishment license,